



Sports Fan Outreach Int'l

2019 Budget

Monthly - non salary	Expenses
Metrofax	\$5
Drop Box	\$10
Vimeo	\$10
Banking Fees	\$25
Evoice	\$29
Little Green Light	\$39
Quickbooks	\$40
Constant Contact	\$45
Regus Office	\$265
Bookkeeping	\$500
Registrations	\$250
Evangelist Contact	\$400
SFOI Magazine	\$250
Virtual Assistants	\$1,000
Bill's Ministry	\$500
Total	\$3,125 x 12=37,500

Annual	Salaries
Bill Adams - CEO	\$52,000
Jason McGough - Recruiter	\$40,000
COO	\$50,000
Total	\$142,000

Mission Trips	Anticipated	Actual
College Football Champ	\$1,000	
NFL Pro Bowl	\$1,000	
Super Bowl	\$1,000	
NBA All-Star	\$1,000	
Final Four	\$1,000	
Kentucky Derby	\$1,000	
NYC – Open Air	\$1,000	
Cricket World Cup	\$3,500	
GWP Training	\$1,000	
MLB All-Star	\$1,000	
Samuel Davies	\$1,000	
SBO TL Retreat	\$1,000	
NFL London	\$2,500	
Michigan Weekend	\$1,000	
College Semis	\$1,000	
Total	\$15,500	

Evangelist	Recruitment	Expense	
Advertising	\$12,000	FB, Google	Sermon Audio
SFOI Team Leaders	\$10,000		
SBO Team Leaders	\$20,000		
G3 Conf.	\$1,000		
PCA	\$1,000		
TOTAL	\$44,000		

London	Expenses	
Director	\$40,000	
Office	\$10,000	
VA	\$1,000	
Total	\$51,000	

Misc.	Items	
SFOI Magazine	\$5,000	
Tracts	\$5,000	
Accounting	\$5,000	
TOTAL	15,000	

Grand	Total	
Monthly	\$24,166.67	
Annual	\$290,000	